

BOULDER PREPARATORY HIGH SCHOOL - EDU

BVSD Code: 4430

Updated 1/23/24	FY23 APPROVED BUDGET
GRANT REVENUE	\$99,799
GRANT EXPENDITURES	
SALARIES	
Monthly Educator Stipend	\$60,000
Retention Stipend	\$5,000
TOTAL SALARIES	\$65,000
TOTAL BENEFITS	\$14,950
TOTAL SALARIES AND BENEFITS	\$79,950
PROGRAM EXPENDITURES	
Monthly Wellness Allowance	\$14,400
Indirect Charges to BVSD	\$5,449
TOTAL PROGRAM EXPENDITURES	\$19,849
TOTAL GRANT EXPENDITURES	\$99,799
REMAINING BALANCE	\$0